

Macon County Board of Commissioners FY 22' Budget Worksession

June 3, 2021

4:00 pm.

- FY 22' Fire Department Budget Discussions
- FY 22' School System Budget Discussion
- Additional FY 22' Budget Discussions as needed
- Approval of Budget Amendments 304 & 305

		BUDGET AMENDMENT		
AMENDMENT # DEPARTMENT		JCPC		
EXPLANATION		Increase in discretionary funds from DPS. No County match required.	_	
EXPLANA	HON	increase in discretionary funds from DFS. No County match required.		
ACCOUNT		DESCRIPTION	INCREASE	DECREASE
		JCPC-HIGHTS INSIDE OUT	4,000	
	567908	JCPC-HIGHTS COMPASS PROGRAM	4,000	
				-
		KARA		
REQUEST	ED BY DE	PARTMENT HEAD JCG		
		BY FINANCE OFFICER WITH MANAGER WAS A STATE OF THE STAT		
	and the same of the same			
		O OF COMMISSIONERS		
	D & ENT	ERED ON MINUTES DATED		
CLERK				

MACON COUNTY BU AMENDMENT # DEPARTMENT EXPLANATION		<u>305</u> 114370			
		REFUND FROM INSURANCE FOR REPAIR OF AMBULANCE			
		REFORD FROM INSURANCE FOR REPAIR OF AMBULANCE			
ACCOUNT		DESCRIPTION	INCREASE DECREASE		
13839	485000	INSURANCE	\$	1,000.00	
114370	556503	VEHICLE REPAIRS & MAINT.	\$	1,000.00	
14070	000000	VEHICLE RELANG & MAIRT.	Ť	1,000.00	
	 				
				distance for the second	
	-				
					i

	-				
	1				

	-				
	_				

REQUESTED BY DEPARTMENT HEAD	
RECOMMENDED BY FINANCE OFFICER	XAN Cano
APPROVED BY COUNTY MANAGER	
ACTION BY BOARD OF COMMISSIONERS	

APPROVED & ENTERED ON MINUTES DATED

CLERK